

**S.D. SPADY ELEMENTARY SCHOOL
CLASSROOM ADDITIONS PROJECT
PROJECT #0881-8282**

HISTORY:

- 06/25/03 Board Report **13D-5** for the negotiated **Architectural Consultant Agreement** with **Zyscovich, Inc.**, in the amount of **\$734,260.00**
- 09/17/03 Board Report **13D-4** for an **Agreement** for **CM@Risk Services** and **Pre-Construction Fees** in the amount of **\$75,482.00** to **C.R. Klewin**
- 04/23/04 Board **Item #2** for an Amendment to the Agreement establishing the **GMP** for **Phase I** in the amount of **\$4,209,626.00** to **C.R. Klewin**.
- 06/21/04 Board **Item #1** for an Amendment to the Agreement establishing the **GMP** for **Phase II** in the amount of **\$8,467,194.00** to **C.R. Klewin**.
- 03/08/04 Notice-to-Proceed
 - 565 Original Contract Days
- 09/19/05 Original Substantial Completion
- 10/18/05 Original Final Completion
 - 0 Extensions to Date
 - 122 Extension this item
- 02/17/06 Adjusted Final Completion
- 02/17/06 Actual Final Completion

CO #	Board Item	Board Date	Dollar Amount	# Days	Additional Services	Estimated Construction Cost	Errors Omissions	Cause Code	Project Modifications
	Item #17	11/17/03			63,839.00			S	Additional Architectural Services to increase the facility by six additional classrooms or approximately 6,700 square feet.
	PM6	12/14/05						-	Reduction of Retainage from 10% to 5%.
1	PM4	04/19/06	(376,322.27)					S	COPR #1 - Credit for General Conditions (\$227.86), Credit for Insurance (\$15,703.03), Credit for Contingency (\$167,782.71), and Credit for Un-
1	PM4	04/19/06		122				-	COPR #2 - A non-compensable time extension of 122 days.
	PM4	04/19/06						-	Reduction of Retainage from 5% to 0% and Final Payment
		TOTALS	(376,322.27)	122	63,839.00			0.00	
		ORIG SUM	12,752,302.00		734,260.00				
		REV SUM	12,375,979.73		798,099.00				
		% CO'S	-2.95%		8.69%			0.00%	

CODE LEGEND	DOLLAR AMOUNT	CODE %	CODE LEGEND	DOLLAR AMOUNT	CODE %
A = Architect Suggested	\$0.00	0.00%	L = Liquidated Damages	\$0.00	0.00%
C = Contractor Suggested	\$0.00	0.00%	S = School District Requested	(\$376,322.27)	-2.95%
D = Design Omission	\$0.00	0.00%	U = Unforeseen Conditions	\$0.00	0.00%
E = Design Error	\$0.00	0.00%	Z = Outside Agency	\$0.00	0.00%

PM4
S.D. SPADY ELEMENTARY SCHOOL
CLASSROOM ADDITION PROJECT
PROJECT #0881-8282
DEPARTMENT OF PROGRAM MANAGEMENT

Cost Category	Budget Amount
Contractor Base	\$ 12,752,302.00
Project Modifications to date	\$ 0.00
Project Modifications this item	\$ -376,322.27
Less District Purchased Materials	\$ -2,138,901.15
Less Additional Tax Savings	\$ -7,234.07
Adjusted Purchase Order	\$ 10,229,844.51
Work Completed to Date	\$ 10,229,844.52
Less Categories not included in Retainage	\$ -1,317,652.52
Work for which retainage is withheld	\$ 8,912,192.00
Current Retainage (approximately 5%)	\$ 445,609.60
Reduction of Retainage (this item)	\$ -445,609.60
Remaining Retainage (0%)	\$ 0.00

FINANCIAL IMPACT	
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	The financial impact to the Project's Budget is a credit of (\$376,322.27).
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OFFICE OF DIVERSITY IN BUSINESS PRACTICES
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(561) 434-8508 Telephone
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Board Report
19-Apr-06

PROJECT NAME	PERCENTAGE OF PROJECT COMPLETED	CONTRACTORS NAME	M/WBE FIRM'S NAME	M/WBE STATUS	M/WBE WORK DESCRIPTION	M/WBE FIRM PARTICIPATION PERCENTAGE BASED ON DRAWN AMOUNT:
						\$9,784,234.92
S.D. Spady Elementary School	100%	C.R. Klewin	Grey Construction	African American	General Contractor	1.20%
			All Phase, Inc.	African American	Masonry	6.80%
			Drawdy Brothers Construction	White Female	Concrete	9.20%
			Horizon Air Conditioning	White Female	HVAC	7.90%
			Francis Engineering	African American	Fire Sprinklers	0.09%
			Sol-A-Trol	Hispanic	Doors/Windows	0.03%
						Total MWBE Percentage Participation
						25.22%

Approved By: 

Date: 9-Mar-06

**Palm Beach County School District
Department of Program Management**

Thomas E. Johns
Director of Program Management
3300 Forest Hill Blvd., Suite C-331
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MEMORANDUM

DATE: 03/06/06
TO: Joseph Sanches, Chief of Facilities Management
FROM: Martin Mets, Director of Maintenance & Plant Operations
Thomas Hogarth, Director of the Building Department
Thomas Johns, Director of Program Management
SUBJECT: Approval of Final Payment

Project Name: S.D. Spady Elementary Project No.: 0881-8282

Please be advised that the above-referenced project has been completed. We recommend the contract be closed and final payment be made.

Maintenance and Plant Operations: All punch list items identified by Maintenance and Plant Operations (MP&O) staff have been completed to our satisfaction for the contract or phase of the contract for which final payment is now being sought. M&PO staff has received the necessary training and received a copy of the "as-built" drawings, warranties and operation and maintenance manuals.

Martin A. Mets [Signature] 3/4/06
Print Name Signature Date

Building Department: All Building Code-related items and District Design criteria have been completed and the Building Department has issued a final Certificate of Occupancy for all permitted buildings and exterior work included in the contract or phase of the contract for which final payment is now being sought.

THOMAS HOGARTH [Signature] 3/6/06
Print Name Signature Date

Program Management: All work including all punch list items and training have been completed and all required close-out documents including, but not limited to, "as-built" drawings, operation and maintenance manuals, testing and balancing reports, final lien waivers, warranties and the release of surety have been properly submitted for the contract or phase of the contract for which final payment is now being sought. To my knowledge there are no outstanding claims either by the contractor or the subcontractors against the School District or the School District against the contractor or his subcontractors.

Thomas E. Johns [Signature] 3/8/06
Print Name Signature Date

Attachments: Certificate of Final Inspection (OEF 209)
Certificate of Occupancy
Initiated By: DCV